

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: Healthcare</b>				
<b>Full Program Name: Emergency Medical Science/MICT</b>	<b>Course Prefix(s) within Program: EMS</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Career</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Student Credit Hours</b>	<b>3,826</b>	<b>3,791</b>	<b>3,946</b>	<b>4.2% CTE SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>500</b>	<b>530</b>	<b>550</b>	
<b>Average Class Size</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>13.0</b>

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>% Student Completion</b>	<b>95.9</b>	<b>96.4</b>	<b>94.6</b>	<b>93.4%</b>
<b>% Student Success</b>	<b>96.2</b>	<b>95.9</b>	<b>96.2</b>	<b>88.1%</b>
<b>% Attrition</b>	<b>4.1</b>	<b>3.6</b>	<b>5.4</b>	<b>6.4%</b>

<b>Quality Indicators (CTE Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	<b>55</b>	<b>148</b>	<b>166</b>	<b>6.3% of CTE Awards</b>
<b># of Graduates Transferring (CTE)</b>	<b>8</b>	<b>11</b>	<b>7*</b>	
	<b>AY12</b>	<b>AY13</b>	<b>AY14</b>	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	<b>100%</b>	<b>96%</b>	<b>61%**</b>	<b>65%</b>

\*Transfer data for AY15 incomplete – as of July 2015

\*\*EMT completers included in follow-up study

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>5</b>	<b>5</b>	<b>6</b>
<b># of Part Time/Adjunct Faculty</b>	<b>7</b>	<b>7</b>	<b>10</b>
<b>Student Credit Hours by FT Faculty</b>	<b>1,035</b>	<b>1,027</b>	<b>1,076</b>
<b>Student Credit hours by PT Faculty</b>	<b>453</b>	<b>424</b>	<b>554</b>
<b>Student Enrollment by FT Faculty</b>	<b>92</b>	<b>98</b>	<b>105</b>
<b>Student Enrollment by PT Faculty</b>	<b>151</b>	<b>158</b>	<b>168</b>
<b>Cost per credit hour</b>	<b>\$280.93</b>	<b>\$262.49</b>	<b>\$266.82</b>
<b>Cost per student FTE</b>	<b>\$8,428</b>	<b>\$7,875</b>	<b>\$8,005</b>
<b>FY Expenditures</b>	<b>\$1,074,847</b>	<b>\$995,110</b>	<b>\$1,052,878</b>
<b>Revenue</b>			
<b>Tuition</b>	<b>\$291,481</b>	<b>\$286,055</b>	<b>\$306,767</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		<b>\$286,923</b>	<b>\$237,312</b>

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day